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Itemized Cost Summary

FORMER MACON NAVAL ORD. LANDFILL, MACON, GA SITE ID = A4 K5

Costs From 10/01/1980 Through 06/01/2017

REGIONAL PAYROLL COSTS	\$185,738.40
HEADQUARTERS PAYROLL COSTS	\$840.30
REGIONAL TRAVEL COSTS	\$304.26
ATSDR	
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY (ATSDR).....	\$9,316.57
EMSL CONTRACTS W/O ANNUAL ALLOCATION COSTS	
LOCKHEED ENVIRO & TECHNOLOGIES (68-C5-0065).....	\$18,988.21
ENFORCEMENT SUPPORT SERVICES	
TOEROEK ASSOC., INC. (EPS40903).....	\$56,246.45
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
FIRST CITIZENS BANK & TRUST COMPANY/ILS (68-W0-1009).....	\$887.49
INTERGRATED LABORATORY SYSTEMS (EPW06027).....	\$49,483.75
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
GA DEPT. OF NATURAL RESOURCES (V95444809).....	\$3,080.01
GEORGIA DEPT OF NATURAL RESOURCES (V95485516).....	\$1,552.43
GA DEPT. NATURAL RESOURCES (V95485712).....	\$3,435.73
GEORGIA DEPT OF NATURAL RESOURCES (V95485714).....	\$135.88
GA DEPT. OF NATURAL RESOURCES (V96491708).....	\$155.87
SUPERFUND TECHNICAL ASSISTANCE RESPONSE TEAM (START)	
TETRA TECH ENVIRONMENTAL MANAGEMENT, INC. (68-W0-0120).....	\$74,556.03
TETRA TECH ENVIRONMENTAL MANAGEMENT, INC. (68-W5-0021).....	\$17,687.31
TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT	
TETRA TECH EM INC. (EPW05054).....	\$80,558.50
TECHNICAL SERVICES AND SUPPORT	
DYNCORP SYSTEMS & SOLUTIONS LLC. (68-W0-3016).....	\$23,959.08
MARASCO NEWTON GROUP, LTD. (68-W9-8105).....	\$21,555.87
COMPUTER SCIENCES CORPORATION (EPW06046).....	\$15,310.68
CONTRACT LAB PROGRAM	
FINANCIAL COST SUMMARY REPORT FOR CLP.....	\$232,959.22
EPA INDIRECT COSTS	\$394,012.64
Total Site Costs:	<u><u>\$1,190,764.68</u></u>

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Narrative Cost Summary

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Costs From 10/01/1980 Through 06/01/2017

1. The United States Environmental Protection Agency has incurred at least \$185,738.40 for REGIONAL PAYROLL COSTS.
2. The United States Environmental Protection Agency has incurred at least \$840.30 for HEADQUARTERS PAYROLL COSTS.
3. The United States Environmental Protection Agency has incurred at least \$304.26 for REGIONAL TRAVEL COSTS.
4. The United States Environmental Protection Agency has incurred costs of at least \$9,316.57 for ATSDR contract expenditures. The total represents the amount spent under the AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$18,988.21 for EMSL CONTRACTS W/O ANNUAL ALLOCATION COSTS contract expenditures. The total represents the amount spent under the LOCKHEED ENVIRO & TECHNOLOGIES contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$56,246.45 for ENFORCEMENT SUPPORT SERVICES contract expenditures. The total represents the amount spent under the TOEROEK ASSOC., INC. contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$887.49 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the FIRST CITIZENS BANK & TRUST COMPANY/ILS contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$49,483.75 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the INTERGRATED LABORATORY SYSTEMS contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$3,080.01 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GA DEPT. OF NATURAL RESOURCES contract.
10. The United States Environmental Protection Agency has incurred costs of at least \$1,552.43 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GEORGIA DEPT OF NATURAL RESOURCES contract.
11. The United States Environmental Protection Agency has incurred costs of at least \$3,435.73 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GA DEPT. NATURAL RESOURCES contract.
12. The United States Environmental Protection Agency has incurred costs of at least \$135.88 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GEORGIA DEPT OF NATURAL RESOURCES contract.
13. The United States Environmental Protection Agency has incurred costs of at least \$155.87 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GA DEPT. OF NATURAL RESOURCES contract.

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Costs From 10/01/1980 Through 06/01/2017

14. The United States Environmental Protection Agency has incurred costs of at least \$74,556.03 for SUPERFUND TECHNICAL ASSISTANCE RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the TETRA TECH ENVIRONMENTAL MANAGEMENT, INC. contract.
15. The United States Environmental Protection Agency has incurred costs of at least \$17,687.31 for SUPERFUND TECHNICAL ASSISTANCE RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the TETRA TECH ENVIRONMENTAL MANAGEMENT, INC. contract.
16. The United States Environmental Protection Agency has incurred costs of at least \$80,558.50 for TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT contract expenditures. The total represents the amount spent under the TETRA TECH EM INC. contract.
17. The United States Environmental Protection Agency has incurred costs of at least \$23,959.08 for contract expenditures. The total represents the amount spent under the contract.
18. The United States Environmental Protection Agency has incurred costs of at least \$21,555.87 for contract expenditures. The total represents the amount spent under the contract.
19. The United States Environmental Protection Agency has incurred costs of at least \$15,310.68 for contract expenditures. The total represents the amount spent under the contract.
20. The United States Environmental Protection Agency has incurred costs of at least \$232,959.22 for Contract Lab program (CLP) contract expenditures.
21. The United States Environmental Protection Agency has incurred at least \$394,012.64 for INDIRECT COSTS.

Total Site Costs:

\$1,190,764.68

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Itemized Cost Summary

ARMSTRONG WORLD INDUSTRIES, INC., MACON, GA SITE ID = A4 PY

Costs from October 1, 1980 through March 22, 2017

REGIONAL PAYROLL COSTS	\$190,916.66
HEADQUARTERS PAYROLL COSTS	\$349.16
REGIONAL TRAVEL COSTS	\$2,626.86
ATSDR	
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY (ATSDR)	\$53,733.44
ENFORCEMENT SUPPORT SERVICES	
TOEROEK ASSOC., INC. (EPS40903)	\$19,537.37
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
INTERGRATED LABORATORY SYSTEMS (EPW06027)	\$23,818.91
HAZARDOUS RANKING SYSTEM	
COMPUTER SCIENCES CORPORATION (EPW10016)	\$28,597.69
OTHER EXPENDITURES	
JP MORGAN CHASE (B1BK0000280)	\$100.00
JP MORGAN CHASE (B1BK0000290)	\$214.05
JP MORGAN CHASE (B3BK0001344)	\$2,448.00
SUPERFUND COOPERATIVE AGREEMENT (SCA)	
GA DEPT. OF NATURAL RESOURCES (V95444809)	\$9,669.43
GEORGIA DEPT OF NATURAL RESOURCES (V95485516)	\$854.08
GA DEPT. NATURAL RESOURCES (V95485712)	\$9,355.98
GEORGIA DEPT OF NATURAL RESOURCES (V95485714)	\$366.83
TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT	
TETRA TECH EM INC. (EPW05054)	\$78,369.00
TECHNICAL SERVICES AND SUPPORT	
ACCURA ENGINEERING AND CONSULTING (EPS51501)	\$1,374.22

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Itemized Cost Summary

ARMSTRONG WORLD INDUSTRIES, INC., MACON, GA SITE ID = A4 PY
Costs from October 1, 1980 through March 22, 2017

EPA INDIRECT COSTS	\$207,512.31
Total Site Costs:	<u>\$629,843.99</u>

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Narrative Cost Summary

ARMSTRONG WORLD INDUSTRIES, INC., MACON, GA SITE ID = A4 PY

Costs from October 1, 1980 through March 22, 2017

1. The United States Environmental Protection Agency has incurred at least \$190,916.66 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$349.16 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$2,626.86 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred costs of at least \$53,733.44 for ATSDR contract expenditures. The total represents the amount spent under the AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$19,537.37 for ENFORCEMENT SUPPORT SERVICES contract expenditures. The total represents the amount spent under the TOEROEK ASSOC., INC. contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$23,818.91 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the INTERGRATED LABORATORY SYSTEMS contract.
7. The United States Environmental Protection Agency has incurred costs of at least \$28,597.69 for HAZARDOUS RANKING SYSTEM contract expenditures. The total represents the amount spent under the COMPUTER SCIENCES CORPORATION contract.
8. The United States Environmental Protection Agency has incurred costs of at least \$100.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the JP MORGAN CHASE contract.
9. The United States Environmental Protection Agency has incurred costs of at least \$214.05 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the JP MORGAN CHASE contract.
10. The United States Environmental Protection Agency has incurred costs of at least \$2,448.00 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the JP MORGAN CHASE contract.
11. The United States Environmental Protection Agency has incurred costs of at least \$9,669.43 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GA DEPT. OF NATURAL RESOURCES contract.
12. The United States Environmental Protection Agency has incurred costs of at least \$854.08 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GEORGIA DEPT OF NATURAL RESOURCES contract.

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Narrative Cost Summary

ARMSTRONG WORLD INDUSTRIES, INC., MACON, GA SITE ID = A4 PY

Costs from October 1, 1980 through March 22, 2017

13. The United States Environmental Protection Agency has incurred costs of at least \$9,355.98 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GA DEPT. NATURAL RESOURCES contract.
14. The United States Environmental Protection Agency has incurred costs of at least \$366.83 for SUPERFUND COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the GEORGIA DEPT OF NATURAL RESOURCES contract.
15. The United States Environmental Protection Agency has incurred costs of at least \$78,369.00 for TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT contract expenditures. The total represents the amount spent under the TETRA TECH EM INC. contract.
16. The United States Environmental Protection Agency has incurred costs of at least \$1,374.22 for TECHNICAL SERVICES AND SUPPORT contract expenditures. The total represents the amount spent under the ACCURA ENGINEERING AND CONSULTING contract.
17. The United States Environmental Protection Agency has incurred at least \$207,512.31 for Indirect Costs.

Total Site Costs:

\$629,843.99
